



VIGO PARISH COUNCIL - Agreed Budget for 2026/2027

<b>COUNCIL ADMINISTRATION COSTS (A)</b>		<b>£</b>
Salaries, Tax, NIC, Pensions		41,895
Memberships		1,300
Chairs Allowance		60
Travel		100
Training		660
Office & Meeting Rental		5,621
Office Equip / Stationery / Postage		600
Telephone & Bband		700
Payroll Charges		370
Audit Fees		615
Professional Fees (solicitor, surveyors etc)		3,500
Bank Charges		150
Land Registry Fees		126
Website Running Costs		620
Election		400
Insurance		3,700
Meeting Supplies & Expenses		100
<b>TOTAL COUNCIL ADMINISTRATION</b>		<b>60,517</b>

<b>COUNCIL SERVICES (B)</b>		<b>£</b>
Grounds Maint / Grass / Trees		68,350
Additional Tree Works (Projects)		4,500
Tree Management Working Party		1,500
Gardener		2,500
Emergency Tree Surgery		10,000
Repairs, reinstatement & improvements		1,300
Paladin Bins		1,330
Bus Shelter Cleaning		90
Play park & ball park maintenance		2,000
Play park repainting		1,000
CCTV maintenance & upgrades		500
Street Light Adoption / maintenance		6,000
Street Light Column Upgrades		4,480
Community Warden Sponsorship		9,000
<b>TOTAL COUNCIL SERVICES</b>		<b>112,550</b>

<b>COUNCIL PROJECTS &amp; EVENTS (C)</b>		<b>£</b>
Defibrillators		500
Hanging Baskets / The Bay		150
Annual Report		800
Grants in Aid		1,200
Project Village Hall		500
Christmas Decorations		300
Pop Up Café		283
Misc/Sundries		200
<b>TOTAL COUNCIL PROJECT &amp; EVENTS</b>		<b>3,933</b>

TOTALS (A+B+C)		177,000
<b>Total Budget 2026/26</b>		<b>177,000</b>

Precept Raised		156,261
Funding from reserves		20,739
<b>Total Budget 2026/2027</b>		<b>177,000</b>

<b>TAX BASE</b>		<b>£</b>
Amount Payable per Band D Household per annum		217.22
Amount Payable per Band D Household per week		4.18

The amount payable per Band D household per annum has increased by £10.30 (4.98%) compared with the previous year. This is equivalent to an increase of less than 20p per week, or approximately 86p per month.

This increase is primarily to fund the upgrade of two streetlight columns, the repainting of playpark equipment, and the setting aside of funds for tree inspections. Without these costs, the increase would have been just 0.29%.

34% of our overall budget is spent on administrative costs to deliver 66% of our budget on council services, events and projects