

VIGO PARISH COUNCIL - Agreed Budget for 2025/2026

COUNCIL ADMINISTRATION COSTS (A)		£
Salaries, Tax, NIC, Pensions		39,900
Memberships		1,000
Chairs Allowance		60
Travel		100
Training		1,840
Office & Meeting Rental		5,300
Office Equip / Stationery / Postage		800
Telephone & Bband		650
Payroll Charges		350
Audit Fees		600
Professional Fees (solicitor, surveyors etc)		3,500
Bank Charges		156
Land Registry Fees		50
Website Running Costs		500
Election		759
Insurance		3,600
Meeting Supplies & Expenses		50
TOTAL COUNCIL ADMINISTRATION		59,215

COUNCIL SERVICES (B)		£
Grounds Maint / Grass / Trees		66,400
Additional Tree Works (Projects)		4,500
Gardener		2,500
Emergency Tree Surgery		10,000
Repairs, reinstatement & improvements		1,300
Paladin Bins		1,250
Bus Shelter Cleaning		90
Play park & ball park maintenance		1,500
CCTV maintenance & upgrades		1,000
Street Light Adoption / maintenance		8,500
LED upgrades		2,450
Community Warden Sponsorship		9,000
TOTAL COUNCIL SERVICES		108,490

COUNCIL PROJECTS & EVENTS (C)		£
Defibrillators		250
Hanging Baskets / The Bay		250
Annual Report		650
Grants in Aid		1,200
Project Village Hall		500
Christmas Decorations		300
Pop Up Café		275
Misc/Sundries		200
Reserves		1,000
TOTAL COUNCIL PROJECT & EVENTS		4,625

TOTALS (A+B+C)		172,330
Less income: (bank interest)	-	2,500
Total Budget 2025/2026		169,830

Precept Raised		148,105
Funding from reserves		21,725
Total Budget 2025/2026		169,830

TAX BASE		£
Amount Payable per Band D Household per annum		206.92
Amount Payable per Band D Household per week		3.98

* The amount payable per Band D household per annum has increased by £18.73 (9.95%) from the previous year.
£12.57 (6.68%) of this increase is to fund the Community Warden service.

* 34% of our overall budget is spent on administrative costs to deliver 66% of our budget on council services, events & projects.